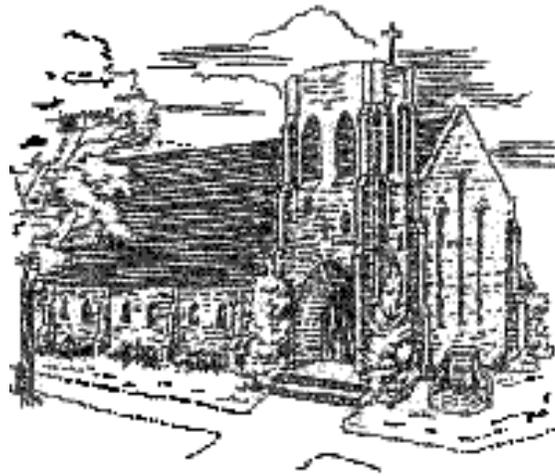


Christ Church Episcopal



105th Annual Meeting

29 January AD 2012

CHRIST CHURCH EPISCOPAL

**REGISTER
AD 2011**

CLERGY

The Rt. Rev. C. Franklin Brookhart, Bishop
The Rev. Joan L. Grant, Priest

OFFICERS

Jon Olson, Senior Warden
Tom Carlson, Junior Warden
John Bertram, Treasurer
Cary Saunders, Clerk

MEMBERS OF THE VESTRY

Bill Basko '13
Tom Carlson '12
Barb Myers '12
Marilyn Eberly '14
David Klassy '14
Jon Olson '12
Cary Saunders '13
Ann Thurnau '14
Abretia Crandell '12
Peg Scarff '13

Rector's Annual Report

Thank you to ALL the members of Christ Church, who have given so generously this past year of time and talent, as well as treasure. Thank you for your flexibility during the past year of transition. I believe that we are headed in a good direction, that we are poised for new ministry, for new focus, and for new and abundant life together, building on the work that has been done by this congregation in the past. Thank you for your commitment, your presence among us, and your faith! Each and every member of this community is special and valuable, with unique talents and gifts to share. We are most blessed in this way!

It has been a busy year indeed! Vestry met last spring for a planning retreat; we reviewed the history of Christ Church, noting a long history of strong fellowship and social opportunities, and a commitment to outreach, particularly under the leadership of the Rev. Paul Taylor. We looked at strengths and weaknesses; we brainstormed, filling a board with dreams and ideas, and we began in earnest to focus on mission development, that is, outreach to those beyond our walls.

Vestry members came up with the idea of a community garden, and great enthusiasm developed about this idea. With that energy and enthusiasm, and with the hard work of the Architectural Committee, under the leadership of Marty Fulsaas, the vision and planning for the longstanding landscape plan for our "Front Porch" began anew. Our resident architect, Julie Pierrottet suggested that the name "Front Porch" would suggest a place where our neighbors and others from the community might come to sit a spell and visit. It was a muddy summer at CCE in 2011! John Bertram led a group of men in building the cedar raised garden beds. Many members contributed flowers and items for the gardens, and the raised beds produced an abundance of vegetables, which were donated to the food bank. Many folks from outside the church have commented on our community garden, and offered encouragement. The Flathead Food Bank knows us well.

In February, we hosted a successful Shrove Tuesday Pancake supper, thanks to Bill Basko and the men of the parish. Sure is nice to be shut out of the kitchen!!

Throughout the year, the Mission Discernment group has been meeting to pray, ponder, reflect and discuss mission opportunities. All members of the church are invited to attend a meeting, offer ideas, and participate in this process. There is a good spirit in this group, and a strong sense of commitment to expanding our outreach efforts, for which I am most grateful. The work is bearing fruit. Sometimes in the church, because we want to include many voices in our conversations in planning, and to consider the possibilities well, it can seem like it takes a long time before we take action; through our prayers and discernment, we look to the guidance of the Holy Spirit, rather than simply what may be expeditious or seem practical and efficient. There are also times to just jump in. It certainly feels like the Spirit is at work in the mini-neighborhood food pantry project we envision with Linderman!

During Lent, we met to discuss Diana Butler Bass's great book, Christianity for the Rest of Us, which discusses the practices of dynamic mainline churches. Attendance was great, and the discussions fruitful. I hope that we will continue to refer to this book as a guide as we journey forward. Bible study was offered throughout most of the year last year, as well. Lectio Divina (sacred reading) of Scripture was offered at various times, as well as a few Sunday sessions on some of the great Anglican spiritual leaders of history.

In September, we were fortunate to have the Parish Retreat at Camp Marshall. A good time was had by all, and we had a lively and enthusiastic conversation about mission. Not to mention the fact that we were called upon to help Julie Sisler rescue her capsized boat. This provided good fodder for reflection.

Youth Group, as always, has been active and enthusiastic under Janelle's leadership. They did an especially fine job organizing the Harvest Party held in the fall, and the Christmas Eve play was entertaining. Griffiths Hall was full of costumed creatures enjoying Eric Wood's Spook Alley, and many games and refreshments. A parent support group has been formed to support youth group, and it will be meeting quarterly.

Jon Olson, Colby Wood, Greg Scarff, and Roger Blair have met a number of times as our "PR" (Public Relations) group. Fliers have been distributed about events; ads and community notices have been placed in the newspaper, and several banners have been made about major events.

In August, we offered Day Camp to school-aged children, under the leadership of Miriam Smith, who is also assisting with Youth Group. The group was small, but their fun and effort were huge!

I give thanks for the special gifts of Julie Crandell, our Music Director, David Klassy, our organist, and the entire choir. The choir has stretched itself with new music this fall, and the special Christmas choir was fabulous. In addition, we have enjoyed the choir's help at our Taize services during Advent and Lent.

Christmas caroling was a tremendous hit this year; we had about 30 people who participated, and those we caroled loved it!

We lost two long-time beloved members this past year, Rosalie Heinecke and Tom Harmon. We know they are singing with the angels, and we give thanks for their faith and service among us.

We have a growing number of homebound members, whom I try to visit monthly. Two of these are new to Christ Church. If you could help with the Lay Eucharistic Visitor ministry, please let me know.

We also have several members who are unable to attend on Sunday mornings because they are working, or they are working in North Dakota. We miss you, and hope you can rejoin us for worship soon.

During 2011, we had one baptism (Isaac Clinton Bertram) and I performed three funerals.

I give thanks for the strong lay leadership at Christ Church, for the joy and privilege of serving as your priest, and for the gift of getting to know you better. My door is always open; I invite you to come into the office for a chat anytime; my cell phone number is (406) 890-8224. Feel free to call me on it!

Glory to God whose power, working in us, can do infinitely more than we can ask or imagine. Glory to him from generation to generation in the Church, and in Christ Jesus for ever and ever. Amen.

Senior Warden Report – 2011

“For I am longing to see you so that I may share with you some spiritual gift to strengthen you – or rather so that we may be mutually encouraged by each other’s faith, both yours and mine.” Romans 1:11, 12

In the opening verses of his letter to the Romans, Paul points out the value that can be found when we have the opportunity to join together in a community of believers. We share spiritual gifts to strengthen each other and are mutually encouraged by each other’s faith. As I thought about what I might say as I complete my term on Vestry and as Senior Warden, gratitude was the theme that came to mind regarding the church family we have at Christ Church.

Gratitude for the warmth and friendliness of the people of this parish: From the warm welcome Betty & I received on our first Sunday at Christ Church after moving to Kalispell over four years ago, to the current time – you delight in the opportunity to “pass the Peace” with fellow parishioners each Sunday. I have found special warmth here. I hope that we never take this for granted, and that we continue to extend ourselves to greet and care for visitors, the strangers in our midst, and fellow members.

Gratitude for a legacy of servant-leaders in this parish: We have many outstanding examples of members who exhibit their faith in either small actions or big ways to serve Christ, this parish, and the community. I am thankful for those of you who continue to model servant-leadership for the rest of us. I also look forward to plans underway by Joan and Ed Myers to train and equip all of us to be even better servant-leaders.

Gratitude for a strong, established, tradition of rotating leadership: In this congregation when someone serves on Vestry for three years, they then go off Vestry service for at least a year. I believe this is such a healthy tradition with benefits for both the congregation and the individual. The challenge for a small congregation is that other members need to step up and serve, and members here meet that challenge. I am excited about the members who have agreed to be nominated for Vestry this year and am confident about the leadership they will provide on our behalf.

Gratitude for our current Vestry and all who have served during my term; especially during these last two years when I have been the Senior Warden: Without fail, there has been a willingness to work together for the good of Christ Church and our mission together. I appreciate the good humor, hard work, and spiritual depth exhibited over the past 3 years. I am especially thankful for the other two members of my “class” who will be going off Vestry with me – Barb Myers and Tom Carlson. Both deserve many thanks from all of us, especially for the roles both played during the period we were without a full-time priest and in the search process leading to Joan’s arrival here.

Gratitude for the strong Youth representation on Vestry: I have been so impressed by the maturity and intelligence of Abretia Crandell this past year and Charden Wood, her predecessor as the Youth Delegate to Vestry. Both made serious, thoughtful, and valuable contributions to Vestry discussions and decisions. We have benefited from their service.

Gratitude for your continued generosity and support for the work and mission of this church: This not only includes your yearly pledges and/or weekly contributions but also the willingness to give that you exhibit when special or non-budgeted “opportunities”

have arisen. Your generous response has happened so frequently that it no longer surprises, but continues to delight and impress. With your support, Vestry took the step of faith and made budgetary decisions that it believes will best allow Christ Church to grow and meet the challenges of the future – with the knowledge that would result in short-term deficits requiring us to dip into savings. How heartening to see the number of people who met or exceeded their pledges this year and the number of members who have increased their pledge for the coming year. On this topic, I would be remiss to fail to express again my thanks for John Bertram for his work as our Treasurer for the past 3 years. When he took over, John had the unenviable task of converting our finances from an antiquated, inadequate system to a new, computerized software program. John's work and guidance has provided Vestry with the necessary information to make more informed decisions on your behalf.

Gratitude for the past support of Christ Church: This support has provided us a beautiful space for Worship as well physical facilities that can be utilized to expand our outreach and mission activities. In addition, this past support provided Memorial funds, some of which were utilized to build the community garden as well as complete the courtyard “front porch” project last year. It is exciting to anticipate how we can begin to utilize this space for both Parish activities and as an avenue to more effectively reach out into our local community and invite them to join us.

Gratitude for the work of the Mission Discernment Committee: After months of prayerful consideration, discussion, and experimentation (think paint swatches), we can look back and see where we have made an impact. Among other things, this includes your monthly contributions to the Food Bank and stuffed animals given to attendees of the Grief Camp. I expect those and other activities will continue but there are some exciting new paths forward, including a project to provide weekend nutrition assistance to Laser and Bridge Academy students at Linderman School, many of whom are challenged in having enough to eat on weekends when they don't have access to meals provided when school is in session. We are also in preliminary consideration of a Mission Trip to Minot, ND where 500-year category floods this past year caused devastating damage to hundreds, if not thousands, of homes.

Gratitude for Bishop Brookhart, the staff at the Diocese offices in Helena, and Camp Marshall: Over the past three years it has been my privilege to get to know and work with Bishop Brookhart and all of the current staff in a variety of settings; as a member of the Diocese Commission on Ministry, Retreats at Camp Marshall, and the Diocesan Convention, in addition to Bishop Brookhart's regular visits to Christ Church. As a result of my experiences, my respect for their leadership and my affection for them continue to grow.

Finally, **gratitude** for Joan's ministry and for all of the other ministers here at Christ Church Episcopal – meaning you and all fellow members. By our sharing of our on-going faith journeys, we continue to strengthen and encourage each other.

In Christ's name
Jon Olson

Junior Wardens Report

2011 was a peaceful year at Christ Church with few contentious or divisive issues. Regarding buildings and grounds, our courtyard, landscaping, and community garden beds were completed and enjoyed. The upgraded grounds will be enjoyed for generations. The last piece of the landscaping master plan, the labyrinth will be directed by a new committee charged with that role. If you are interested in being involved with that effort, please ask Joan. I anticipate that group will begin meeting sometime after the snow melts.

Of all the projects and activities in our church this last year, I am most energized by the work of the mission discernment committee. We have been working to determine what ministries our Lord may be calling us (as a corporate body) to begin. In December, we finally decided to open a neighborhood food pantry- primarily as a service to our neighbors in Linderman school (the Laser and Bridge Academies). Many of those high school aged kids live alone and support themselves. We found out thru the leadership of the schools that most students receive free meals at lunch, and often go hungry over the week-ends. Our pantry will provide food packets available Friday after school. Few details are settled, but we will need the support of the entire congregation to make this possibility a successful ministry beginning in February.

Thank-you for the honor of serving as your Jr. Warden in 2011.

In Christ,
Tom Carlson

Godly Play Ministry Report

Another year passes and I can hardly believe we are at Annual Meeting once again. I do wish that I could report an abundance of children who are attending Godly Play but currently, we have one child who attends regularly and a few more that attend sporadically.

In the last nine years as the sole provider of the Godly Play Program, I have enjoyed the interactions with the children. I whole-heartedly believe in the value of a Christian Education Program that allows children to learn the language and the stories of their religion and provides an open, safe place to express the questions they have regarding their own spiritual journey. But, with little parish involvement or support, I am forced to question if it is the desire of Christ Church Episcopal to spend time and resources in this manner. Please don't think that I am not grateful or that this negates the generous financial support and the generous donations that have allowed us to create a beautiful space for the children with amazing story telling equipment. I believe that in order for a program of any kind to flourish and grow and not become skewed, it needs to be able to rely on and involve more than one person. Kids need a variety of adults who are trained storytellers and adults need support and respite!

I ask the entire Parish of Christ Church Episcopal to prayerfully consider my concerns and know that I am eager to hear your suggestions and thoughts.

Respectfully, Colby Wood
Godly Play

International Order of Saint Luke the Physician, Healing Ministry!

Our ministry is going strong and open to all who are interested in God's healing. We are meeting monthly at this time for a 2 hour study and prayer session. We have not been offering formal healing services in the church this year. Instead we have developed a confidential healing prayer list that each member of our ministry prays with. We are welcoming to YOUR prayer requests for healing, thanks for healing etc. Your requests will be held lovingly confidential.

Our study has expanded to include Celtic Christian healing study as it is a keen interest of our members. If you are interested in studying with us or have a prayer request please let us know! The CCE members are Rev. Joan, Marilyn Eberly, Betty Olson and Cary Saunders. We would love to answer any questions you may have about healing ministries!

Cary Saunders

WORSHIP COMMITTEE

The Worship Committee continues to meet with Joan every few months to discuss our corporate worship and how to enhance that worship. All are welcome to be involved in these meetings. While music is a central part of these discussions, input is also welcome from lay readers, lectors, altar guild acolytes and the masses in the pews.

During 2011 we had a variety of services and styles of worship mostly entered around the Eucharist. We are fortunate to have several gifted members of the choir and music team. This has enabled the choir (and congregation) to sing a greater variety of hymns. Special thanks to the music ministries of Julie Crandell and David Klassy. We continue to have regular contemporary services and a variety of seasonal services.

Our ongoing challenge will be to provide a varied worship experience to meet the need of everyone, young and old, while "being who we are," and also recognizing the needs of those who come into these walls but are not members. We can only do it together.

During Advent and Lent, the Office of Evening Prayer has been read, with accompanying Taize music. These services have been well-received; due to the repetitive nature of the quiet, contemplative music, one has the chance for the words and the Holy Spirit to sink into one's own spirit. As one attendee has noted, it is a practice that has been helpful to use when life's challenges come our way.

Many thanks also to the special Easter and Christmas choirs for their beautiful contributions, and to Julie Crandell for leading them in weeks of practice ahead of time.

Tom Carlson

LAY READER/LECTOR

We have had another very busy, successful year for the Lectors and Lay Readers. At present we have a total of 9 Lectors and 7 Lay Readers. At 10:00 we have 6 Lectors and at 8:00 we have 3 Lectors available to schedule. The numbers are variable at different times of the year because some of the people leave in winter or travel a lot. The Lay Readers have been very accommodating in that they are willing to serve at either 08:00 or 10:00. At anytime we welcome volunteers who would like to get involved in these ministries.

We are becoming comfortable with Joan's preferences for how the service is to flow. We welcome Joan's suggestions and hope we can all remember her requests.

If you are interested in becoming a Lay Reader or Lector please talk with Joan or myself as we are always open to training new people. A good way to start, if interested in being a Lay Reader, is to be a Lector, especially if you are really not sure. Being a Lector or Lay Reader is very rewarding, bringing the liturgy to life and providing a wonderful ministry to Christ Church and our Lord Jesus Christ.

I would like to thank all the Lectors and Lay Readers for your dedicated service and devotion to this ministry and will welcome any newcomers who express an interest.

In Christ,

Marilyn Eberly

ACOLYTE REPORT 2011

2011 has been a good year for acolytes with the addition of Holly Ward and now training Kelly Koski. We have seven acolytes on the list willing to serve at this time. The 8:00 service is low on acolytes at this time with the scheduled Lay Reader filling in as the Acolyte also.

We welcome anyone no matter your age or gender to train as acolyte if you are interested. This is a step to take to gain experience and confidence if one is interested in becoming a Lay Reader in the future.

Being an acolyte is a great way to serve Christ Church Episcopal as well as our Lord, Jesus Christ. You are all very much appreciated and thanked for your dedication to this service.

In Jesus Name,

Marilyn Eberly

Music Ministry Report

The music at Christ Church continues to grow and change. In addition to the weekly organ and choir music, several members of the congregation have attended and participated in a Taize music service during Advent. This will again occur during Lent as well.

We have been fortunate once again to enjoy the sounds of a larger choir at Christmas and Easter. The dedicated singers are an addition to our program at these services. Many thanks go out to our organist and choir members for their involvement.

You may have noticed the different music being sung by the choir each week. We have the possibility of purchasing much music from another church that no longer uses it. We are in the process of making that happen and are excited to share that with you.

We continue to include a contemporary music service a few times during the year. We're hoping to get some of the youth on board to help lead that music. We'd like involvement from anyone who is interested and has the time to participate in any aspect of the music at Christ Church.

With many blessings from your music director,

Julie Crandell

CHRIST CHURCH ALTAR GUILD

Balance January 1, 2011	\$2,775.16
Deposits in 2011	<u>760.00</u>
Total to be accounted for	3,535.16

Disbursements:

Flowers	541.71
Wine	80.60

	<u>622.31</u>
Balance December 31, 2011	\$2,912.85

Nancy Faure

Christ Church Annual Foundation Report 2011

The Christ Church Foundation was founded in 1982 to manage and disperse money specifically given to the foundation. Since that date the foundation has invested donations primarily in dividend/interest paying stocks, bonds, certificates of deposit and mutual funds, and has returned the earned income from these investments to Christ Church.

On December 31st 2011 the foundation funds had a valuation of \$274,668. Last year that figure was \$281,663. That is a 2.5% decrease over the previous year. Much of this is attributed to the ubiquitous stock market. To date the oldest records of the fund I have found had the December 31st 1989 valuation at \$24,141 with \$1,923 in dividend earnings going to the parish that year. In 1999 it was valued at \$77,538 with \$6,091 going to the parish. This year (2012) it is projected to provide over \$14,000 or about the same as last year. See attached chart showing the fund valuation growth over the years.

I would like to emphasize how important it is for members of this parish to remember this fund when compiling their will or if they might need to make a donation for tax purposes. This fund's dividends help to pay a portion of the church's operating expenses. It directly provides money every month to help pay the bills. By giving to the foundation fund you are providing a long term way to benefit the future of this parish.

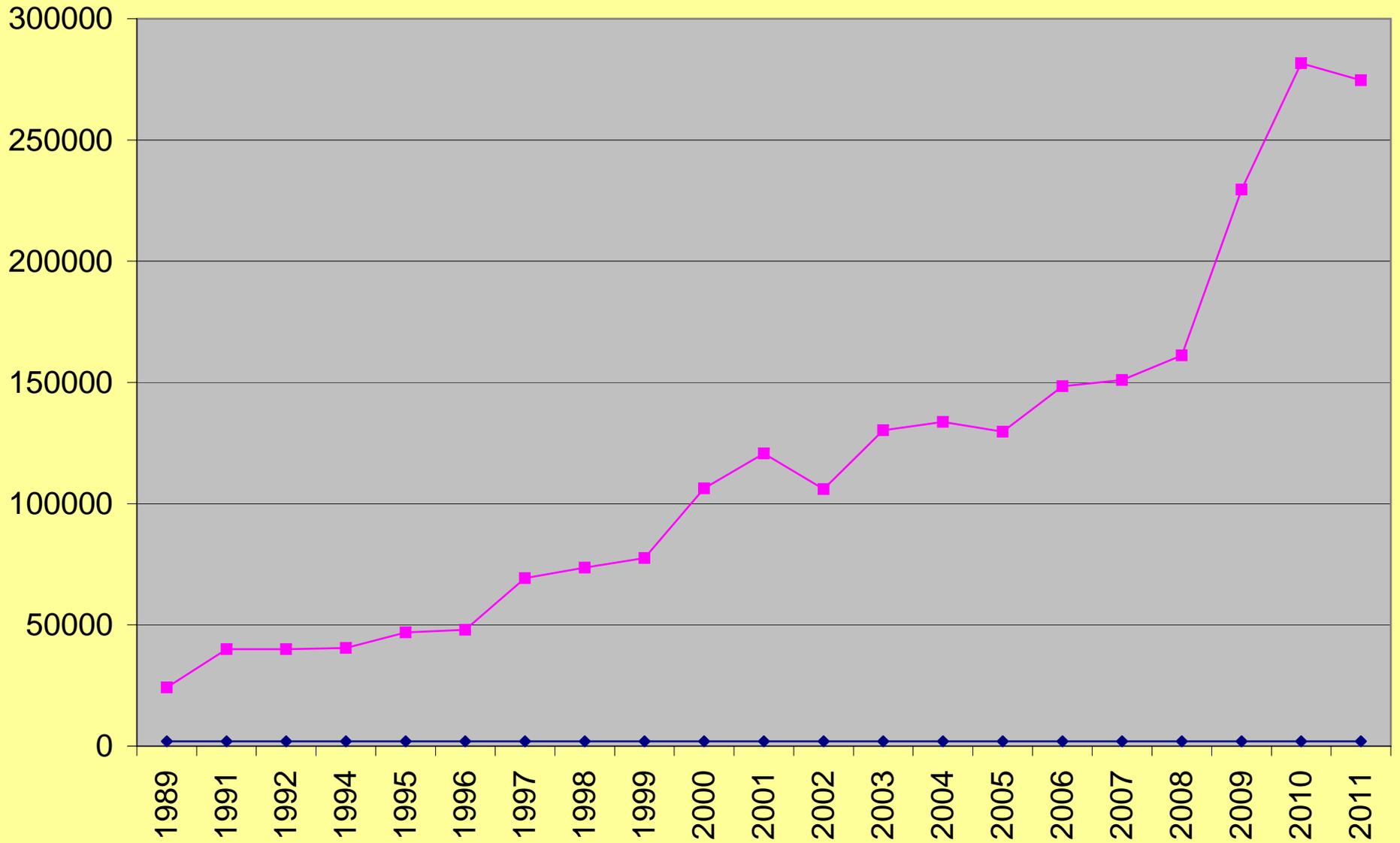
Minutes of the Foundation Fund meetings (generally quarterly) and statements are available for your review. The foundation officers felt it wise to merely watch the market this year and just let things ride. The dividends are coming in and that's what we presently need for church operations. The foundation has its own web page now (located under the "Resources" tab from the main web page) and we're working on the ability to take contributions on-line. If anyone would like to review the paperwork just let me know and I can make it available. Generally monthly oral reports are given to the Vestry at their meetings.

Current officers of the Christ Church Foundation are: Greg Scarff President, Jon Olson Vice President ex officio, Kris Carlson Secretary, and Ed Eberly.

In Christ,

Greg Scarff
Foundation President

Christ Church Foundation Value



Financial Report 2011

The year 2011 saw many new exciting projects at Christ Church.

Several years worth of accumulated memorial funds were put to good use in large scale maintenance and beautification projects on the church grounds. The largest project was the completion of the paver patio area around the light pole and new paver sidewalk to the parish house. The site was leveled around the parish house to fix drainage issues and new window wells were installed. New planting beds were put in around the Parish house and Dicky Hall and the north side plantings were revitalized. Raised garden beds were put in and the continual bountiful harvest was taken to the food bank. The underground sprinklers were adjusted to include the new areas. Ground work was also laid for the area behind the parish house that will become the labyrinth. New gutters were installed both on the Parish house and Dicky Hall to replace broken and non existing ones. Snow breaks were installed on Dicky Hall and screens were installed on the gutters on the Parish house to keep them clean and maintenance free. The buckled sidewalks in front of the church were replaced with the cost split 50/50 with the city. And lastly, the Boiler in Dicky Hall received some much needed maintenance and repair. Altogether \$19,537.93 was spent from memorial funds and \$8,364.80 from building improvement.

The Vestry created a new financial committee to oversee and give guidance regarding financial aspects of the church. It is currently working on a financial procedure manual to create policies which bring our operations better in line with the preferences of the Diocese and address some of the questions and concerns that have come up. This will result in a number of adjustments that will gradually be rolled out this coming year.

The financial committee worked hard on the budget for 2012 to find some significant savings and refine our budgetary focus to support shifting priorities. The Priest Salary increased by \$100 as required by the Diocese for years spent in MT. Substantial saving was found in health insurance from changes in the policy and from tax rebates now available as a result of the health care reform legislation. The mileage allowance was adjusted to reflect what is actually used. The Youth and Sexton positions both received \$200 raises. The nursery budget was increased to reflect the addition of child care offerings during the summer. Line items were added to the general operating budget for music and youth. While these areas were funded in other ways we wanted to give them emphasis with line items within the operating budget. Overall the expected income increased by \$5,500 and expenses decreased by \$1082, reducing the projected deficit by \$6582.

This year there were 22 people making pledges, 5 less than last year. Ten people were able to increase their pledge and with one new pledge there was an increase of \$3985. A few people did not make a pledge this year and a couple passed away for a reduction of \$6,324. Overall there was a decrease of \$2,339 from last year, with \$60,045 in total pledges.

The numbers in the balance sheet and budget do not reflect the generosity and good work of Christ Church members. You have given \$1,626 to help the orphanage in Uganda and \$2,400 to Barb Baumgarten to support her mission work in Brazil. Episcopal Relief & Development received \$73 from the Bishops Blend coffee program. Camp Marshall received \$2565 through scholarships, donations and camp use. The adopted family received \$180 for Christmas dinner, and \$240 was collected towards pizza for Linderman School. End of year donations of \$1500 were given to the labyrinth, \$1,100 to the sanctuary carpet, \$300 to youth curriculum, and \$1,100 to the organ. The Priest Discretionary Fund received \$2320.

If you would like to contribute to these, or any of the special accounts, just mark your intentions in the memo line of your gift. One hundred percent of all designated gifts go to the fund in which it was intended and can only be used for that purpose.

The accompanying financial overview gives the ending balances of our bank accounts and allocation of funds in the special accounts. It now also includes the insured value of the church property as requested by the Audit. Our total operating expenses were in the red for 2011 with expenses exceeding income by \$14,096.29 and the General Operating Fund Balance decreased to \$7,805.36. The restricted expenses exceeded income by \$21,773.23 and when accounting for liabilities, our total assets decreased by \$35,869.52.

John Bertram - Treasurer

Financial Overview 2011

2011 Total Operating Income	\$100,598.14
2011 Total Operating Expense	\$114,694.43
2011 Total Designated Income	\$8,413.43
2011 Total Designated Expenditure	\$31,651.66
2011 Total Pass Through Recorded	\$8,667.44
Building & Property Assets	\$2,048,800.00 (insured value)

Balance Sheet as of December 31, 2011

Account #	Account Name	YTD Balance
Assets		
1.100.100	First Interstate Bank	\$15,567.14
1.200.100	Whitefish Credit Union	\$110,065.12
	Total Assets	\$125,632.26
Liabilities		
2.100.000	Accounts Payable/Vendors	\$6,072.71
2.100.200	Payroll Withholdings	\$2,416.34
	Total Liabilities	\$8,489.05
Fund Balances		
3.100.100	General Operating Fund Balance	\$7,805.36
3.200.200	<i>Building Balance</i>	
3.200.201	Building Emergency Balance	\$7,000.00
3.200.202	Building Improvement Balance	\$30,399.46
3.200.210	Labyrinth Balance	\$1,500.00
	<i>Total Building Balance</i>	<i>\$38,899.46</i>
3.200.300	Columbarium Balance	\$4,070.95
3.200.400	Memorial Balance	\$37,861.90
3.200.500	Godly Play Balance	\$1,112.03
3.200.600	<i>Worship Balance</i>	
3.200.601	Organ Balance	\$2,936.12
3.200.602	E-Music Balance	\$135.58
3.200.603	Sound System Balance	\$173.50
3.200.650	Special Events Balance	\$207.75
3.200.660	Continuing Education Balance	\$1,400.00
	<i>Total Worship Balance</i>	<i>\$4,852.65</i>
3.200.700	<i>Youth Accounts</i>	
3.200.701	Youth General Balance	\$320.10
3.200.702	Uganda Mission Balance	\$0.00
3.200.703	Camp Marshall Grants Balance	\$0.00
3.200.704	Regional Youth Event Balance	\$682.50
	<i>Total Youth Accounts</i>	<i>\$1,002.60</i>
3.200.800	Savings Balance	\$20,000.00
3.200.900	<i>Pass Through Balance</i>	
3.200.901	Pass Through General Balance	\$0.00
3.200.905	Priest Discretionary Balance	\$575.00
3.200.910	Bishops's Blend Coffee Balance	\$0.00
3.200.920	Pamphlets/Calendars/etc. Pass Through Balance	\$73.26
3.200.940	Mission - Barb Baumgarten Balance	\$200.00
3.200.901	Camp Marshall Balance	\$690.00
	<i>Total Pass Through Balance</i>	<i>\$1,538.26</i>
Total Fund Balance		\$117,143.21
Total Liabilities and Fund Balances		\$125,632.26

Operating Budget 2012

INCOME	2010	2011	2012
Pledge	\$80,000.00	\$80,000.00	\$65,000.00
Plate			\$20,000.00
Building Use	\$2,000.00	\$1,000.00	\$500.00
Foundation Gift of Interest	\$14,000.00	\$14,000.00	\$15,000.00
	\$96,000.00	\$95,000.00	\$100,500.00
EXPENSE			
Diocese of Montana	\$17,760.00	\$17,575.00	\$19,095.00
Assessment	\$17,760.00	\$17,575.00	\$19,095.00
Priest Package	\$65,200.00	\$67,925.42	\$64,089.38
Salary	\$31,600.00	\$32,858.00	\$32,958.00
Housing	\$12,600.00	\$13,143.20	\$13,143.20
Pension	\$10,000.00	\$8,280.22	\$8,298.18
Health Insurance		\$8,744.00	\$6,530.00
Cell Phone		\$900.00	\$960.00
Mileage	\$3,000.00	\$3,000.00	\$1,200.00
Continuing Education		\$1,000.00	\$1,000.00
Wages & Salaries	\$9,120.00	\$9,220.00	\$10,154.00
Sexton	\$3,800.00	\$3,800.00	\$4,000.00
Youth	\$3,800.00	\$3,800.00	\$4,000.00
Employment Taxes	\$800.00	\$900.00	\$1,100.00
Nursery	\$520.00	\$520.00	\$804.00
Supply Priest	\$200.00	\$200.00	\$250.00
Discretionary	\$720.00	\$720.00	\$720.00
Priest	\$720.00	\$720.00	\$720.00
Taxes	\$1,185.00	\$1,185.00	\$1,185.00
Property	\$965.00	\$965.00	\$965.00
Permits	\$220.00	\$220.00	\$220.00
General Operating	\$20,855.00	\$22,055.00	\$22,355.00
Advertising	\$500.00	\$1,500.00	\$1,500.00
Bank Charges	\$150.00	\$150.00	\$150.00
Christian education	\$500.00	\$500.00	\$500.00
Copier	\$600.00	\$600.00	\$600.00
Convention	\$1,000.00	\$1,000.00	\$1,000.00
Fellowship	\$500.00	\$500.00	\$500.00
Equipment & Furnishings	\$200.00	\$200.00	\$200.00
Insurance	\$4,500.00	\$4,500.00	\$4,500.00
Internet	\$600.00	\$600.00	\$600.00
Maintenance & Repair	\$800.00	\$1,000.00	\$1,000.00
Newsletter	\$175.00	\$175.00	\$175.00
Office Supplies	\$300.00	\$300.00	\$300.00
Miscellaneous	\$200.00	\$200.00	\$200.00
Music			\$200.00
Postage	\$350.00	\$350.00	\$350.00
Subscriptions	\$500.00	\$500.00	\$300.00
Telephone	\$780.00	\$780.00	\$780.00
Utilities	\$9,000.00	\$9,000.00	\$9,000.00
Worship	\$200.00	\$200.00	\$200.00
Youth			\$300.00
Outreach	\$5,000.00	\$5,000.00	\$5,000.00
TOTALS	\$119,840.00	\$123,680.42	\$122,598.38