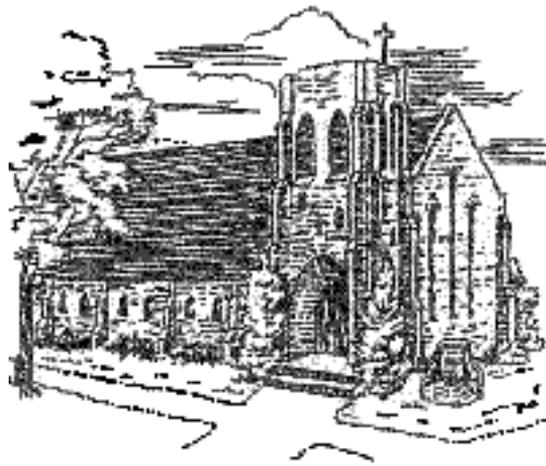


Christ Church Episcopal



108th Annual Meeting

Reports for AD 2014

25 January AD 2015

CHRIST CHURCH EPISCOPAL

REGISTER AD 2014

CLERGY

The Rt. Rev. C. Franklin Brookhart, Bishop
The Rev. Joan L. Grant, Priest

OFFICERS

Julie Pierrottet, Senior Warden
J T Taylor, Junior Warden (resigned)
James Loran, Treasurer
Don Amundson, Clerk

MEMBERS OF THE VESTRY

Maarten Fisher '16
Craig Hodges '15
Jeff Jung '17 (resigned)
Julie Pierrottet '15
Barb Myers '17
Mark Norley '15
Pat Sylvia '16
Kristine Stanfield '16
J T Taylor '17 (resigned)

CONFIRMED (none)

DEATHS

Marilee Davis, (2013)
Betty Truman Grant Olson
Marvin Messing

Avg Sunday Attendance: 56; Avg Sunday Communion: 57

3 Morning Prayer Services; 3 Memorial Services

Holy Week Services: Maundy Thursday: 17; Good Friday: 21; Easter Sunday: 5:30
am Vigil: 10

8:00 am: 30; 10:00 am: 109; Total: 144

Christmas Eve: Holy Eucharist: 5:30 pm: 78; 9:30 pm.: 102; Christmas Day: 16

Lay and Clergy Eucharistic Home Visits: 62 Communion: 102

Senior Warden Report

It's been a busy year here at Christ Church once again and we ventured into new territory in many ways:

1 We put on three successful fundraisers, earning \$7,523.

2 We applied for and received a grant of \$5,000 for campus ministry from the national Church.

3 We updated our kitchen and received a Health Department license, and we now have the Community Kitchen hosting a dinner for those in need 6 days a month.

4 We supplied office space for the Sparrows' Nest Vista volunteer, Cat Lenis. (Sparrows' Nest is a non-profit organization which provides services to homeless teens in the Flathead Valley.)

5 And, we finished the year with our budget in better shape than it's been in years, with our income ending up roughly \$6000 more than what we budgeted for the year.

So here is what I hope we can take away from this year – STEP OUT IN FAITH. God will reward us for doing his work. That reward may not always be what we envision and hope for, but it will be there. My kids had a soccer coach who once told me that he never minded losing a game because the kids learn more from losing than they do from winning, and I have never forgotten that. We at Christ Church do not have to fear failure in what we endeavor – we learn from failure. And when we endeavor and are successful, it gives us courage to do more. We bumbled on much of what we attempted to do this year, and not all of it was 100% successful, but we bumbled together and we persevered together, and we managed to succeed on much of what we did. Not only that, as a special bonus, working together towards a common goal together involved lots of fun!

For this coming year we are already planning more systematic funding of our Red Door Pantry, increased Building use by other non-profit organizations, continued projects with the Center for Restorative Youth Justice program for at risk kids, continuation of the Campus Ministry program, continued and hopefully increased support for Camp Marshall and Neighbors in Need, a Valentines themed fundraiser for Sparrows' Nest, a fourth? annual Rummage Sale, and the second annual Rising Stars Festival. And I'm sure as the year progresses; there will be more to add to this list. Realize that Christ Church and the work that we do make a difference in our community – we should be proud of that.

I want to thank everyone who put in such hard work, not just on the things I listed above, but also on The Red Door Food Pantry, our Youth Group, Altar Guild, Godly Play, our music program/choir, the Men's Group, architectural committee, Camp Marshall, the Foundation, our Kitchen Czars, environmental ministry, Stewardship, the Newsletter and Sunday bulletins, working with the CRYJ program, and mowing and shoveling and all of the general maintenance - the list goes on and on. I think we should thank our Vestry members, past and present, they have worked hard to be good stewards and get us through some hard years. Last, but not least, we need to thank Joan for all that she does. In addition to all of her day to day duties as our priest, she has a vision for Christ Church as a positive force in our community here, and via her support, knowledge, and encouragement, she paves the way for us to step out in faith and do good work.

Thank you, Julia Pierrottet

Rector's Report

Romans 5:1-5: Therefore, since we are justified by faith, we have peace with God through our Lord Jesus Christ, through whom we have obtained access to this grace in which we stand; and we boast in our hope of sharing the glory of God. And not only that, but we also boast in our sufferings, knowing that suffering produces endurance, and endurance produces character, and character produces hope, and hope does not disappoint us, because God's love has been poured into our hearts through the Holy Spirit that has been given to us.

2014 brought its challenges to Christ Church, and **God** has brought us through those challenges and blessed us in the process. In February, our Vestry addressed a difficult financial situation by asking parishioners to increase their pledges, and by taking on three fundraisers. All of these steps were necessary, and the congregation responded to the call. We did not know how any of it would go! We stepped out in faith, and God has blessed us! Praise be to **God!**

We applied for a grant for campus ministry from The Episcopal Church, which was granted in the amount of \$5000 for one year. That work is challenging, too, and rewarding. Please hold Janelle in your prayers in this exciting start of something new! Thanks be to **God!**

At the same time, we welcomed new members to Christ Church, offering two Newcomers' dinners, and distributing mugs to the new. (If you have been attending Christ Church for some time, and have not been given a mug, please let Maarten Fischer know!! - We want everyone to be MUGGED!!) Thanks be to **God!**

Much hard work went into the Rising Stars Music Festival, chaired by Julie Pierrottet, and **God** blessed those efforts with a fun, entertaining and successful evening. Vestry has voted to repeat this event. There was learning as well; the Friday evening event will be separated from Saturday's festival in the future.

We had a great parish retreat at Camp Marshall, with strong attendance among our young families. Ideas were generated, input gathered, and a team is working on a possible Compline service as a result. We continue to work to find ways to incorporate our children into our worship.

May we continue to look for God's hand at work among us, to listen for the promptings of the Holy Spirit, and to respond in faith and joy! Thank you for the privilege of serving as your priest!

Report for Jr. Warden

JT Taylor served faithfully as Junior Warden for the first part of the year, and felt the need to resign from this position and from the Vestry mid-year due to the pressures of his workload and the time required. Since that time, Vestry members have shared these responsibilities. It soon became clear that this role is essential to fill. Whoever is elected as Junior Warden for 2015 may wish to put together a team of folks to help with the work.

We had one major episode of flooding in the basement after very heavy rains in the fall. JT Taylor worked very hard in getting this cleaned up.

LAY READER/LECTOR REPORT FOR 2014

We have had another very busy, successful year for the Lectors and Lay Readers. At present we have a total of 8 Lectors and 8 Lay Readers. At 10:00 we have 7 Lectors and at 8:00 we have 2 Lectors available to schedule. The numbers are variable at different times of the year because some of the people leave in winter or travel a lot. The Lay Readers have been very accommodating in that they are willing to serve at either 08:00 or 10:00. At anytime we welcome volunteers who would like to get involved in these ministries.

If you are interested in becoming a Lay Reader or Lector please talk with Joan or myself as we are always open to training new people. A good way to start, if interested in being a Lay Reader, is to be a Lector, especially if you are really not sure. Being a Lector or Lay Reader is very rewarding, bringing the liturgy to life and providing a wonderful ministry to Christ Church and our Lord Jesus Christ.

I would like to thank all the Lectors and Lay Readers for your dedicated service and devotion to this ministry and will welcome any newcomers who express an interest.

In Christ, Marilyn Eberly

GODLY PLAY ANNUAL REPORT

Godly Play is an essential ministry for the children of Christ Church. This past year Maarten and Ida continued to lead two Sundays each month. For the first half of the year Janelle Fuller and the Youth Group continued to lead the other two Sundays. After summer vacation, Janelle stepped down and Tasha Felton and Tony Pierrottet took their place. We had an average of 4-5 children each Sunday and occasionally as many as 8-10. The Fall Parish retreat at Camp Marshall was encouraging and helpful for the Godly Play leadership. The member's present discussed ways to incorporate the children and their program into the Church more, to keep people more informed of and connected to the ministry of Godly Play. We now occasionally have one or two of the children share a little bit about the lesson at the end of the service, or help with announcements. This year Tasha's husband Jessie Newby will replace Tony as doorkeeper. Last year we did not use any of our allotted budget for supplies, but this year we will definitely be needing to re-stock art/craft supplies, and we would like to also add materials for a few new supplemental lessons. If a Godly Play training session is available this year, both Tasha and Ida would be interested in attending, as neither has yet had any formal training.

In God's Love, Ida Basko

YOUTH GROUP ANNUAL REPORT 2014

Greetings! I hope you are all well! As you read this your youth leaders are enjoying the sunny shores of Hawaii! Wish all of you were here! Thoughts and prayers are with you as you do the important work of the church today. As glad I am to be on vacation; I am sad to be missing the annual meeting: partly because I love the annual meeting, but also because this is my last year as your youth director and therefore would have been my last annual meeting as such. May will be my final month as the youth minister at Christ Church. The past 12 years have given me some of the most precious and wonderful memories that I will carry with me throughout my life. There are no words to express how grateful I am for the opportunity to work with your children and watch them grow over the years. You all carried me through my tumultuous twenties and have given me confidence and love in innumerable ways to face the future! I want it to be clear that I am not stepping down from this position with any anger or hostility, only an awareness that this chapter of my life is over and it is time for the next one. I also want to make it clear that I am not leaving the church and still consider CCE my home church. I may however go to church with my family at their place of worship sometimes, but again that doesn't mean that you're not my church. We will have a final dinner in May for me to properly 'retire' and say goodbye. However, until then I will continue to lead and love our young people to the best of my ability.

2014 brought about a lot of changes for our group. We said goodbye some of our members-making our numbers pretty small, and also making us re-consider what we would look like in the fall. We have been meeting after church at either a local coffee shop, or in our newly painted and decorated youth group room. (If you haven't checked it out yet, you should!) We haven't been following a set curriculum or series; however we have weekly discussions about our lives and God while playing games and catching up. While being a smaller group has its challenges; we have grown closer together with a genuine connection. In the spring we had an amazing and fabulous state wide youth gathering in Dillon, MT. We worked at a wood bank which we all loved. Over the summer I served as Head counselor at Camp Marshall and am very excited about Wren as the director. Many of our kids attended camp, and I hope many more of you will make your way there. This fall the youth gathering was in Billings, MT where we volunteered at the food bank and got to go to an amazing water park. Whether we have 20 or 2, we have always had wonderful, amazing youth here. We've been doing some volunteer work with CRY-J which has been extremely fun and rewarding.

This fall also brought about a very exciting new chapter at Christ Church, and that is campus ministry at FVCC with the help of a Grant that Joan helped us get! I went to a training in Minnesota at the end of the summer and have been working at getting a group up and going at the college. It has been hard work, and we are still a very small group, but I see a bright future ahead. I am hoping to remain a campus minister for you all in the years to come, but we shall see what this spring brings!

Thank you again the amazing love and support you've given me and youth ministry over the years. God bless you. Janelle Fuller

Music Report

Thank you, thank you, thank you to our wonderful choir for their amazing work during 2014! For a congregation of our size, we are blessed with truly gifted and exceptionally talented musicians, with a variety of abilities.

The year was one of challenge on the music front, and to their great credit, this group of committed and faithful singers rose to meet the challenge. The year began with the loss of the music director, and a period of pain and grieving.

This choir pulled together, began selecting music on their own, and led themselves. Julie Crandell, ever-gracious and ever-committed, stepped in to accompany the choir (thus sparing the congregation the considerable pain of the rector playing!!). Julie has enjoyed being free of the role of music director, and able to visit Abretia and Sierra at college on occasion.

The choir is to be commended for the way in which they have worked together this year; reflective of all of us, they have differing tastes and opinions about music. They have been a great model for all of us in how to give and take, and are stronger for it.

During Lent, Neil Grace directed the choir with a series of Lenten anthems. Craig Hodges stepped in to lead the choir for Easter and Christmas, with the special choirs joined by a number of friends of Christ Church.

The desire exists among the choir for a director; none of our members are able to take this on at this time, although Julie Crandell directs the choir on Sunday mornings. Conversations have taken place with someone from outside the church who is interested in helping out. In addition, Vestry has allocated \$500 toward providing guest conductors for 2015, or seeking other options. Music is a vital role in our worship, and the hope is that the program can deepen and grow.

Also, throughout the year, Tom Carlson and Mark David have led our Sunday music with guitar services. These give us a different, more camplike and contemporary "feel." On occasion, others have joined them on the guitar. Many thanks to Mark and Tom for their offerings. They also now have an accompaniment book for guitar for the 1982 Hymnal, and have been broadening their repertoire. Thank you, Mark and Tom!

In September, many of our choir members joined in several groups, including Tom's Bluegrass group, to sing for our Rising Stars Music Festival. Craig Hodges brought the Crown of the Continent to perform, as well. Several choir members were deeply involved in planning and helping with this festival.

Mike Rivers joined the choir this summer. He is an accomplished organist who has played wonderful preludes and postludes for our services on occasion. He is a welcome addition to the choir, and we look forward to hearing more of his work on the organ!

Our 2014 choir members are: Barbara Alsbury, Julie Crandell, Jeanne Grace, Neil Grace, Julie Pierrottet, David Reese, Mike Rivers and Colby Wood. Don Amundson has joined the choir for 2015. Bryan Lint sang with the choir for a couple months, but has moved to Connecticut to care for his ailing mother.

The Newcomers Ministry

The newcomers ministry works to welcome and introduce people to the church that are new or returning to the church. Our main activities are to always address visitors when they come to services (at which Rev. Joan sets an awesome example) and to organize newcomers dinners. At these newcomers dinners we introduce newcomers to each other and some representing Vestry members. In addition to that, we introduce the different ministries of the church and how new people can get involved. Rev. Joan also explains the Episcopal liturgical tradition and all aspects of the church services.

In 2014, we organized 2 newcomers' dinners. One in the late Spring and one in the Fall. The one in the Spring was a long time coming and despite valiant efforts from several helpers, we had limited response. Our learnings from this time were to start calling three weeks prior to the event, make it informal yet inviting and to not stress the potluck aspect and instead provide more of dinner ourselves. The second time we had a faster turnaround and 12 people attend. Our experience is that people really appreciate the dinners and about 50% tends to become significantly more involved. We intend to repeat the newcomers' dinner three times per year, or more often if we have more newcomers.

The Environmental Ministry

The environmental ministry aims for our congregation to be good stewards of God's creation. We work on awareness by organizing walk or bike to Church Sundays, share environmental facts and recycle cardboard, plastic, small electronics, batteries and cans at/via the church. In all honesty, the Ministry was more active in the first year (2013) than in 2014, but we still collected approximately 120 cubic feet of recyclable materials, some of which the church will be reimbursed. We had several people bike to church during the summer. In the coming year we plan additional activities and to continue our recycling efforts.

Maarten Fisher

Fun & Fellowship

As the name indicates, Fun and Fellowship is a time to gather with other members of Christ Church to share a meal and get to know others better. Everyone is welcome, we buy our own meal (or some will share a meal with another if they are large portions). At the most we have had about 24 people, sometimes only 2; no need to make a reservation. If you don't want to have dinner, come share a cup of coffee, tea, cold beverage (some enjoy an alcoholic one!). We meet the 2nd Monday of the month, 6 p.m., at various restaurants, we choose the next place to meet at the end of the evening. We laugh, we cry, we celebrate - but mostly we have fun and enjoy each other. Nothing formal, many of us are just coming from work. We have gone to MacKenzie River both North and South, Sykes, the brewery and The Docs in Lakeside (remind me to tell you about the "show" we saw there!!), The Backroom in Columbia Falls and the golf course, Scotty's, Applebee's, Nickle Charlie's, Montana Club, Alley Connection and the other Chinese

restaurant south of town (wish I could remember the name because it's good), the Mexican restaurant and pizza place in Bigfork, and the Midori, and various other places around town. We would like to try some places in Whitefish when the weather is better. We would love to see you there. February 9th will be at MacKenzie River south next to Rosauers. If you have questions you can call me at 755-2942 evenings or 751-5963 during the week. Pat Sylvia

STEWARDSHIP REPORT

The purpose of the Stewardship committee is to encourage and promote the pledging and giving of the time, talents and treasures of the Christ Church community to sustain and support our mission and ministries. Building on the work of last year's committee, we have focused on the book, Transforming Stewardship by C.K. Robertson. Marilyn Eberly, Cathy Walston, Jesse Newby and Barb Myers are members of this committee and have worked together to plan for year-round attention to Stewardship. The group will meet regularly throughout the coming year to plan for the celebration and invitation to participate in our ministries, and to our pledge focus in November.

Respectfully submitted, Barb Meyers

Kitchen Czar's Report

2014 was a very busy and exciting year for our kitchen. In February we started a thorough cleaning and reorganizing of the kitchen. In May this project grew to include cleaning and painting the insides of the wall cabinets and eventually the painting of the walls. This was accomplished with the help of volunteers from the Center for Restorative Youth Justice (CRYJ) . In April a center island for the kitchen was obtained from the Habitat for Humanity ReStore with the financial help of an anonymous donor. It was approved by Vestry to have the kitchen licensed so that it could be used as a commercial kitchen allowing for sale of foods prepared by the Church or outside vendors. This allows us to prepare food for sale by the Church as a fund raiser and to rent the space to outside vendors in need of a licensed facility. Our preliminary inspection was July 1st . We received a list of items needing to be corrected before the final inspection on July 30th. The corrections were completed and the final inspection resulted in a very favorable "A" rating from the Health Department. As part of the licensing, 3 people completed the ServSafe food handlers course. 2 of the 3 course tuitions were paid by an anonymous donor and the Church paid for one.

In November, a newer stove was donated and we now have matching stoves with a four oven total capacity.

As a result of the licensing, we were able to use the kitchen for the Rising Star Festival Dinner fundraiser. Currently Feeding the Flathead is using the kitchen the last week of the month for their evening meal. The CRYJ youth also use the kitchen for some of their projects.

Looking ahead there are several things that need to be addressed. First and foremost is the electrical wiring in the kitchen. Current wiring is inadequate for use of electrical appliances such

as mixers, roasters and coffee pots and when overloads occur, other parts of the church are affected by outages.

We also have need of large commercial size pots and pans. Upgrading of refrigerator is also being considered.

Submitted by Don Amundson and Roger Blair

Financial Report 2014

Christ Church Episcopal closed the year in sound financial condition.

The accompanying financial overview reports the ending balances of our bank accounts and fund balance accounts. Our total operating fund showed a slight deficit for 2014 with expenses exceeding income by only \$284. The restricted funds showed a surplus of \$4,081, and when accounting for liabilities, our total assets increased by \$306.

What the overview does not reflect are the following pass-through contributions:

- Christ Church Foundation - \$5,000
- Red Door Pantry - \$3,153
- Neighbors in Need - \$500
- Campus ministry - \$5,000
- Barb Baumgarten Brazil mission - \$5,760

Given the projected budget deficit at this time last year, the final financial report for 2014 is simply astounding. In addition to the generosity of our members' financial support through increased pledges, the following fundraising activities helped close the projected 2014 budget deficit:

- Rising Stars Music Festival - \$4,513
- Air show - \$1,380
- Rummage sale - \$1,630

For 2015 we have 31 pledges so far, including 3 new ones. The total amount pledged for 2015 is nearly \$75,000, a \$8,200 increase over last year. Total projected revenue for 2015 (\$121,250) is \$7,750 more than 2014. Total budgeted expenses for 2015 are \$129,500, an increase of \$8,250 over the prior year. Notable line items accounting for the increase are an additional \$4,000 for priest package, \$1,300 for insurance, \$500 for maintenance and repairs, and \$1,500 for outreach (Neighbors in Need - \$1,000, Camp Marshal - \$500).

While we start the year with a projected budget deficit once again, we trust as always that the Lord will provide.

Jamey Loran - Treasurer

Financial Overview 2014

| | |
|------------------------|-----------|
| 2014 Operating Income | \$120,587 |
| 2014 Operating Expense | \$120,871 |
| 2014 Net Income (Loss) | (\$284) |

| | |
|-----------------------------------|----------|
| 2014 Total Designated Income | \$31,493 |
| 2014 Total Designated Expenditure | \$27,412 |
| 2014 Net Income (Loss) | 4,081 |

Building & Property Assets \$2,048,800 (insured value)

Balance Sheet as of December 31, 2014

| Account # | Account Name | YTD Balance |
|----------------------|---|-----------------|
| Assets | | |
| 1.100.100 | First Interstate Bank | \$28,481 |
| 1.200.100 | Whitefish Credit Union | \$66,957 |
| | Total Assets | \$95,439 |
| Liabilities | | |
| 2.100.000 | Accounts Payable/Vendors | \$75 |
| 2.100.200 | Payroll Withholdings | \$2,464 |
| | Total Liabilities | \$2,539 |
| Fund Balances | | |
| 3.100.100 | General Operating Fund Balance | \$4,439 |
| 3.100.105 | Altar Guild Balance | \$2,569 |
| 3.200.106 | Red Door Pantry | \$605 |
| 3.200.200 | <i>Building Balance</i> | |
| 3.200.201 | Building Emergency Balance | \$5,752 |
| 3.200.202 | Building Improvement Balance | \$14,337 |
| 3.200.210 | Labyrinth Balance | \$231 |
| | <i>Total Building Balance</i> | \$20,321 |
| 3.200.300 | Columbarium Balance | \$3,149 |
| 3.200.400 | Memorial Balance | \$32,824 |
| 3.200.500 | Godly Play Balance | \$1,312 |
| 3.200.600 | <i>Worship Balance</i> | |
| 3.200.601 | Organ Balance | \$1,410 |
| 3.200.602 | Music Balance | \$273 |
| 3.200.603 | Sound System Balance | \$173 |
| | <i>Total Worship Balance</i> | \$1,856 |
| 3.200.700 | <i>Youth Accounts</i> | |
| 3.200.701 | Youth General Balance | \$18 |
| 3.200.704 | Regional Youth Event Balance | \$62 |
| | <i>Total Youth Accounts</i> | \$81 |
| 3.200.710 | Campus Ministry Balance | \$2,743 |
| 3.200.800 | Savings Balance | \$20,000 |
| 3.200.900 | <i>Pass Through Balance</i> | |
| 3.200.901 | Pass Through General Balance | \$930 |
| 3.200.920 | Pamphlets/Calendars/etc. Pass Through Balance | \$202 |
| 3.200.950 | Camp Marshall Balance | \$50 |
| 3.200.960 | Mission Balance Balance | \$1,813 |
| | <i>Total Pass Through Balance</i> | \$2,995 |
| | Total Fund Balance | \$92,899 |
| | Total Liabilities and Fund Balances | \$95,439 |

Operating Budget 2015

| INCOME | 2013 Budget | 2014 Budget | 2014 Updated | 2014 received | 2015 Proposed |
|-----------------------------|------------------------|------------------------|-------------------------|--------------------------|--------------------------|
| Pledge | \$83,000.00 | \$84,500.00 | \$66,800.00 | \$70,309.00 | \$75,000.00 |
| Plate | \$15,000.00 | \$15,000.00 | \$18,450.00 | \$23,370.71 | \$20,000.00 |
| Building Use | \$1,000.00 | \$1,500.00 | \$1,500.00 | \$1,660.00 | \$500.00 |
| Foundation Gift of Interest | \$16,000.00 | \$15,000.00 | \$16,000.00 | \$16,864.01 | \$17,000.00 |
| Altar Guild | 500 | \$750.00 | \$750.00 | \$860.00 | \$750.00 |
| Fundraiser | | \$3,000 | \$10,000 | \$7,523.45 | \$8,000 |
| | \$115,500.00 | \$119,750.00 | \$113,500.00 | \$120,587.17 | \$121,250.00 |
| EXPENSE | | | | | |
| Assessment | \$21,850.00 | \$22,752.00 | \$21,565.00 | \$22,162.35 | \$23,037.50 |
| Altar Guild | \$400.00 | \$400.00 | \$400.00 | \$532.50 | \$500.00 |
| Priest Discretionary | \$840.00 | \$840.00 | \$840.00 | \$770.00 | \$840.00 |
| | | | | | |
| Priest Package | \$67,143.20 | \$67,600.20 | \$64,700.20 | \$66,770.26 | \$68,949.22 |
| Salary | \$35,368.00 | \$35,468.00 | \$35,468.00 | \$34,959.70 | \$36,568.00 |
| Housing | \$13,143.20 | \$13,143.20 | \$13,143.20 | \$13,143.24 | \$13,143.20 |
| Pension | \$8,732.00 | \$8,750.00 | \$8,750.00 | \$10,343.04 | \$8,948.02 |
| Health Insurance | \$6,900.00 | \$7,239.00 | \$7,239.00 | \$7,938.68 | \$8,990.00 |
| Cell Phone | \$1,000.00 | \$1,000.00 | \$0.00 | \$385.60 | \$0.00 |
| Mileage | \$1,000.00 | \$1,000.00 | \$100.00 | \$0.00 | \$300.00 |
| Continuing Education | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Wages & Salaries | \$11,730.00 | \$11,730.00 | \$11,480.00 | \$10,620.84 | \$11,310.00 |
| Sexton | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$3,999.96 | \$4,500.00 |
| Youth / Campus | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$5,000.00 | \$4,500.00 |
| Nursery | \$650.00 | \$650.00 | \$650.00 | \$646.88 | \$650.00 |
| Supply Priest | \$250.00 | \$250.00 | \$0.00 | \$125.00 | \$500.00 |
| Event Child Care | | | | | \$350.00 |
| Workers Comp | \$830.00 | \$830.00 | \$830.00 | \$849.00 | \$810.00 |
| Taxes | \$1,850.00 | \$1,950.00 | \$1,950.00 | \$1,935.09 | \$1,950.00 |
| Property | \$980.00 | \$980.00 | \$980.00 | \$1,014.02 | \$1,020.00 |
| Permits | \$200.00 | \$200.00 | \$200.00 | \$147.00 | \$150.00 |
| Employment Taxes | \$670.00 | \$770.00 | \$770.00 | \$774.07 | \$780.00 |
| General Operating | \$23,100.00 | \$20,390.00 | \$19,960.00 | \$18,080.08 | \$20,400.00 |
| Advertising | \$1,000.00 | \$500.00 | \$500.00 | \$536.00 | \$550.00 |
| Bank Charges | \$150.00 | \$150.00 | \$150.00 | \$118.88 | \$150.00 |
| Christian education | \$500.00 | \$250.00 | \$250.00 | \$0.00 | \$250.00 |
| Copier | \$400.00 | \$400.00 | \$400.00 | \$374.17 | \$400.00 |
| Convention | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$896.76 | \$1,000.00 |
| Fellowship | \$500.00 | \$400.00 | \$400.00 | \$386.38 | \$400.00 |
| Equipment & Furnishings | \$200.00 | \$100.00 | \$100.00 | \$261.11 | \$100.00 |
| Insurance | \$5,700.00 | \$5,750.00 | \$5,750.00 | \$3,597.06 | \$4,600.00 |
| Internet | \$600.00 | \$680.00 | \$550.00 | \$545.56 | \$550.00 |
| Maintenance & Repair | \$1,700.00 | \$1,000.00 | \$1,000.00 | \$1,544.28 | \$1,500.00 |
| Newsletter | \$150.00 | \$110.00 | \$110.00 | \$32.72 | \$50.00 |
| Office Supplies | \$300.00 | \$300.00 | \$300.00 | \$111.81 | \$200.00 |
| Miscellaneous | \$200.00 | \$100.00 | \$100.00 | \$348.99 | \$100.00 |
| Music | \$500.00 | \$600.00 | \$300.00 | \$83.12 | \$800.00 |
| Postage | \$300.00 | \$250.00 | \$250.00 | \$195.17 | \$250.00 |

| | | | | | |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Subscriptions | \$400.00 | \$400.00 | \$400.00 | \$342.65 | \$400.00 |
| Telephone | \$700.00 | | | \$856.28 | \$800.00 |
| Utilities | \$8,500.00 | \$8,000.00 | \$8,000.00 | \$7,585.79 | \$8,000.00 |
| Youth Group | \$300.00 | \$300.00 | \$300.00 | \$263.35 | \$200.00 |
| Godly Play | | \$100.00 | \$100.00 | \$0.00 | \$100.00 |
| Outreach | \$5,000.00 | \$5,000.00 | \$1,000.00 | \$0.00 | \$2,500.00 |
| Neighbors in Need | \$1,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Camp Marshall | \$1,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$500.00 |
| Red Door Pantry | | \$750.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| | | | | | |
| TOTALS | \$131,913.20 | \$130,662.20 | \$121,895.20 | \$120,871.12 | \$129,486.72 |

Christ Church Annual Foundation Report 2014

The Christ Church Foundation was founded in 1982 to manage and disperse money specifically given to the foundation. Since that date the foundation has invested donations primarily in dividend/interest paying stocks, bonds, certificates of deposit and mutual funds, and has returned the earned income from these investments to Christ Church.

On December 31st 2014 the foundation funds had a valuation of \$357,108. Last year that figure was \$340,769. That is a 4.8% increase over the previous year. To date the oldest records of the fund I have found had the December 31st 1989 valuation at \$24,141 with \$1,923 in dividend earnings going to the parish that year. In 1999 it was valued at \$77,538 with \$6,091 going to the parish. This year (2015) it is projected to provide about \$17,000. See attached chart showing the fund valuation growth over the years.

I would like to emphasize how important it is for members of this parish to remember this fund when compiling their will or if they might need to make a donation for tax purposes. This funds dividends help to pay a portion of the church's operating expenses. It directly provides money every month to help pay the bills. By giving to the foundation fund you are providing a long term way to benefit the future of this parish.

Minutes of the Foundation Fund meetings (generally quarterly) and statements are available for your review. The foundation officers felt it wise to merely watch the market a better part of this year. If anyone would like to review the paperwork just let a foundation board member know and they can make it available.

Current officers of the Christ Church Foundation are: Greg Scarff President, Jon Olson Vice President, John Bertram Secretary, and Julie Pierrottet ex officio (Our Senior Warden).

In Christ,
Greg Scarff
Foundation President